

DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023
Iss. 10
(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER MAINTENANCE AND OPERATIONAL EXPENSES													
5029905001	Venue, accommodation, and meals for the Conduct of Workshop-cum-Workshop on the Development of a Research Agenda and Revision of the Guidelines and Procedures in the Implementation of Research Activities of the Professional Regulation Commission	Research and Statistics Division (RSD)	NO	NP-53.10 - Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	420,000.00	420,000.00		
5020399000	Customized Training Materials/Kits for the Conduct of Training on Research Methods	RSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	150,000.00	150,000.00		Fund for the procurement of various supplies, materials, and jacket for the participants and facilitators.
MOOE - TOTAL :										570,000.00			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

 
RASES E. RAZONABE / WILMAT T. UNANA
Accountant / Budget Officer

Recommending Approval:


ERWIN M. ENAD
Chairman

MARIA LIZA M. HERNANDEZ
Vice Chairman

Approved by:


CHARITO A. ZAMORA
Chairperson

Prepared by:

  
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BAC Secretariat


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Member


TEODORO V. MENDOZA II
Alternate Member


OMAIRAH E. GANDAMRA
Alternate Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects